## FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE:	MAY 11, 2015	AGENDA ITEM NUMBER:	6		
	AMENDMENT TO THE 2014 MOTIVE EQUIP PROJECTS ORDINANCE TO APPROPRIATE SALE OF AUTOS AT AUCTION				
COUNTY MA	NAGER'S RECOMMENDATION OR COMME	NTS: Recommend Approv	'al		
SUMMARY C	OF INFORMATION:				
received by the	the sale of several vehicles at auction, proceed the County and these funds need to be appropri Capital Projects Ordinance (CPO) for future m	ated within the 2014 Motive	e Equipment		
The total amo	ounts received were as follows:				
	<ul> <li>\$ 39,850 - Fleet Management (Non-Emergence</li> <li>\$ 1,000 - Animal Control</li> <li>\$ 56,300 - Sheriff</li> <li>\$ 21,900 - Emergency Services</li> </ul>	cy)			
Total	\$119,050				
When this 2014 Motive Equipment Replacement CPO was established, it was anticipated there would be \$60,000 in the sale of vehicles. This action will appropriate the additional revenue in the CPO in the amount of \$59,050 and make those funds available for future motive equipment purchases. A budget transfer will distribute the \$60,000 already appropriated to the correct areas.					
ATTACHMENTS	: x Yes No				
SIGNATURE: _	J. Dudley Watto, i. Kdh COUNTY MANAGER	DATE: <u>May 7, 2015</u>			

## FORSYTH COUNTY, NORTH CAROLINA **AMENDMENT TO** 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE

FROM: E	BUDGET & MANAGEMENT	MEETING DATE:	May 11, 2015	
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## **EXPLANATION:**

As a result of the sale of several vehicles at auction, proceeds in the amount of \$119,050 have been received by the County and these funds need to be appropriated within the 2014 Motive Equipment Replacement Capital Projects Ordinance (CPO) for future motive equipment purchases.

The total amounts received were as follows:

\$ 39,850 - Fleet Management (Non-Emergency)

\$ 1,000 - Animal Control

\$ 56,300 - Sheriff

\$ 21,900 - Emergency Services

Total \$119,050

When this 2014 Motive Equipment Replacement CPO was established, it was anticipated there would be \$60,000 in the sale of vehicles. This action will appropriate the additional revenue in the CPO in the amount of \$59,050 and make those funds available for future motive equipment purchases. A budget transfer will distribute the \$60,000 already appropriated to the correct areas.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE IS HEREBY **AMENDED AS FOLLOWS:** 

SECTION 1. AUTHORIZATION FOR PROJECTS **INCREASE:** 

AND APPROPRIATION OF FUNDS:

REVENUES.

OTHER REVENUES \$59,050

INCREASE: **SECTION 2. AUTHORIZATION FOR PROJECTS:** 

EXPENDITURES.

**EMERG MOTIVE EQUIP - SHERIFF** \$56,300 EMERG MOTIVE EQUIP - ANIMAL CONTROL \$ 1,000 EMERG MOTIVE EQUIP - EMERGENCY SVCS \$ 1,750

\$59,050

[X] Additional Revenue Available  [] Transfer within Accounts of Same fund  [] Other:  APPROVED BY BOARD OF COUNTY  COMMISSIONERS AND ENTERED ON  MINUTES DATED  AGENDA ITEM NUMBER  []	[] Transfer within Accounts of Same fund	MINUTES DATED
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