## FORSYTH COUNTY

## **BOARD OF COMMISSIONERS**

ADDITIONAL ITEM

MEETING DATE	JULY 28, 2014	AGENDA ITEM NUMBER:	24
SUBJECT:	APPROPRIATIONS. TO REVISE T FULL-TIME LAW ENFORCEMEN	015 BUDGET ORDINANCE, SECTION THE TOTAL NUMBER OF AUTHOR T OFFICER POSITIONS IN THE SH TIONAL COMMUNITY POLICING	IZED IERIFF'S
COUNTY MA	ANAGER'S RECOMMENDATION (	OR COMMENTS:	
SUMMARY	OF INFORMATION:		
reflect the char the Sheriff's O currently state not exceed 51 not exceed 21. time authorize With the addit full-time posit	nge in the maximum number of authorized ffice resulting from one additional communities: "The total number of authorized salarial and the total number of authorized salary of the total authorized salaried positions declared Enforcement Officer positions in the ion of the requested Walkertown Communications."	5 Budget Ordinance, Section 2. Appropried full-time Law Enforcement Officer producing position. The adopted by ied full-time positions in the Sheriff's Officed part-time positions in the Sheriff's Office in the Sheriff's Office, the total number the Sheriff's Office may not exceed 215 nunity Police Officer, the total number of all number of full-time authorized Law En	ositions in adget fice may Office may er of full- " salaried
ATTACHMENTS	S: X YES NO		
SIGNATURE:	COUNTY MANAGER	DATE:	

## FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2014-2015 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT	MEETING DATE:	JULY 28, 2014
EXPLANATION:		
In the FY 2014-2015 Budget Ordinance, Section	on 2. Appropriations, the la	inguage specifies the maxim
number of authorized full-time I aw Enforcem	ent Officer positions in the	Sheriff's Office The adopte

In the FY 2014-2015 Budget Ordinance, Section 2. Appropriations, the language specifies the maximum number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office. The adopted budget currently states: "The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 511 and the total number of authorized salaried part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of full-time authorized Law Enforcement Officer positions in the Sheriff's Office may not exceed 215."

With the addition of the requested Walkertown Community Police Officer, the total number of salaried full-time positions increases by one to 512 and the total number of full-time authorized Law Enforcement positions may not exceed 216.

BE IT ORDAINED BY THE	E BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
2014-2015 BUDGET	ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

The FY 2014-2015 Budget Ordinance Section 2. Appropriations, seventh paragraph is amended to delete the following wording:

The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 511 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office may not exceed 215.

The FY 2014-2015 Budget Ordinance Section 2. Appropriations, seventh paragraph is amended to add the following wording:

The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 512 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office may not exceed 216.

NATU []	URE OF TRANSACTION: Additional Revenue Available Transfer within Accounts of Same fund	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER
[X]	Other: Adjust Authorized Positions	<del></del>